

Detailed breakdown of variance in Box 6 All other payments

2019-20 breakdown:

staff mileage (£219)

streetlight LED and column upgrade project (£20169, approved 07.01.2020, min ref: 119.19a)

streetlighting energy and maint. (£928)

affiliation fees (£484, SLCC membership had lapsed)

training (£337)

insurance (£586)

audit (£340)

village maint. (£1837)

AED costs (£150)

Contingency budget: £4773 total, of which £2000 for resurfacing of Memorial Hall (Cafe XI) forecourt (approved 03.03.2020, min ref: 157.19a), and purchase of SmartWater kits for £2733 (approved 04.02.20, min ref: 137.19b).

Floral displays (£1161)

admin costs (£841)

local grants (£150)

youth grants (£600)

Safer roads groups budget: £6431 total, of which traffic calming equipment. 4 x vehicle activated signs £5709 (approved 09.04.2019, min ref: 164.18a), batteries throughout year and accessories (£722)

Cliffe (recreational land) maintenance (£3000)

VAT (£5879)

bank charges (£36)

£3500 of cheques were also paid from the Bank of Ireland account into the Unity Trust bank account as opening credit in 2019-20, however this figure was not included as a payment for 2019-20 in accordance with page 17 of The Practitioners Guide 2020.

2020-21 breakdown:

In 2020-21 several budget headers were under- or unspent due to covid-19 (e.g. staff mileage, admin costs, events, village maintenance, youth grants).

staff mileage (£0)

streetlighting energy and maint. (£928)

admin costs (£466)

audit (£440, higher bracket)

affiliation fees (£612, SLCC membership renewed)

insurance (£558)

training (£270)

village maintenance (£887)

floral displays (£912)

AED costs (£0)

local grants (£400)

youth grants (£0 - clubs closed during pandemic)

Contingency budget: £1561 total, of which: £694 additional SmartWater kits (approved 01.12.2020, min ref: 105/20a), Christmas lights (£107), clock maintenance (£211), new notice board (£465), remembrance wreath (£75), Covid-19 helpline call charges (£9).

Safer Roads Group budget: £450 total, of which £85 for replacement VAS batteries, and 1 x solar panel (£365, approved 02.02.2021, min ref: 136/20a). There is also less spend for SRG this year as Shropshire Council is going to allocate £125k of CIL to road safety improvements within the parish (Parish Council is involved in discussions with Shropshire Council about project, but is not managing project and will not receive any of this funding).

Cliffe (common land) maint (£3000)

bank charges £72

VAT (£503)